

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	631.0	616.0	628.0
On Roll Special Ed Full-Time	68.0	77.0	78.0
On Roll Subtotal	699.0	693.0	706.0
In Private School Placements		1.0	1.0
Received	25.0	18.0	19.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,133,182	12,375,846	12,892,617
	Total Tuition	10-1300	128,908	80,000	60,000
	Rents and Royalties	10-1910	9,500	9,500	9,500
	Unrestricted Miscellaneous Revenues	10-1XXX	148,840	0	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	5,000	0
	Total Revenues from Local Sources		12,420,430	12,470,346	12,967,117
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,937	148,937	148,937
	Extraordinary Aid	10-3131	24,134	40,000	0
	Categorical Special Education Aid	10-3132	493,392	656,238	768,735
	Categorical Security Aid	10-3177	12,368	12,368	34,975
	Other State Aids	10-3XXX	4,060	0	0
	Total Revenues from State Sources		682,891	857,543	952,647
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	497,102	631,778
	Withdrawal from Capital Reserve for Local Share	10-307	0	401,178	218,440
	Adjustment for Prior Year Encumbrances		0	158,196	0
	Actual Revenues (Over)/Under Expenditures		-172,877	0	0
General Fund Revenues	Total Operating Budget		12,930,444	14,384,365	14,769,982
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	26,794	34,478	31,017
	Scholarship Fund Revenue	20-1770	1,000	0	10,411
	Other Revenue from Local Sources	20-1XXX	5,266	0	0
	Total Revenues from Local Sources	20-1XXX	33,060	34,478	41,428
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,584	0	0
	Total Revenues from State Sources		14,584	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,093	59,999	59,999
	Title II	20-4451-4455	12,745	12,583	12,583
	Title IV	20-4471-4474	10,000	10,000	10,000
	ARP-IDEA Basic	20-4419	18,480	0	0
	IDEA Part B (Handicapped)	20-4420-4429	238,218	158,309	158,309
	ARP-ESSER	20-4540	161,299	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	154,726	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	44,879	0	0
	Total Revenues from Federal Sources		714,440	240,891	240,891
Special Revenue Fund Revenues	Total Grants and Entitlements		751,061	275,369	282,319
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	81,900	0	0
	Total Revenues from Local Sources		81,900	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4
	Total Local Repayment of Debt		81,900	0	4
Debt Service Fund Revenues	Total Repayment of Debt		81,900	0	4
All Fund Revenues	Total Revenues/Sources		13,763,405	14,659,734	15,052,305
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,763,405	14,659,734	15,052,305

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,792,445	4,051,818	3,781,346	
	Special Education-Instruction	11-2XX-100-XXX	1,221,979	1,227,494	1,331,369	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	435,610	535,455	760,810	
	Bilingual Education-Instruction	11-240-100-XXX	90,062	95,205	100,981	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,148	41,150	10,150	
	Summer School	11-422-XXX-XXX	0	2,000	0	
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	182,550	192,966	0	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,718	139,900	261,369	
	Undistributed Expenditures-Health Services	11-000-213-XXX	219,160	234,781	184,909	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	228,812	301,706	374,111	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	148,433	159,267	193,144	
	Undistributed Expenditures-Guidance	11-000-218-XXX	117,444	145,355	151,528	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	239,390	331,074	418,434	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	77,238	79,710	82,340	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,921	247,771	162,957	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,014	11,000	14,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	505,408	492,283	496,127	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	459,028	466,857	425,664	
	Undistributed Expenditures-Central Services	11-000-251-XXX	292,448	342,143	349,847	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	29,440	31,530	32,200	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,116,023	1,347,327	1,408,586	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	718,177	913,140	1,049,744	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,230,958	2,462,584	2,719,563	
	Undistributed Expenditures-Food Services	11-000-310-930	8,185	30,816	30,000	
		Total Undistributed Expenditures		6,638,797	7,737,244	8,355,023
	General Fund Current Expenses	Total General Current Expense		12,378,591	13,883,332	14,339,679

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	51,853	191,033	430,303
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	500,000	310,000	0
	Total Capital Outlay		551,853	501,033	430,303
General Fund Expenses and Transfers	General Fund Grand Total		12,930,444	14,384,365	14,769,982
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,266	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	14,584	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,584	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,093	59,999	59,999
	Title II	20-XXX-XXX-XXX	12,745	12,583	12,583
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	238,218	158,309	158,309
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	18,480	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	154,726	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,879	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	161,299	0	0
	Total Federal Projects	20-XXX-XXX-XXX	714,440	240,891	240,891
Special Revenue Fund Expenses	Total Special Revenue Funds		751,061	275,369	282,319
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	81,900	0	4
	Total Debt Service Funds		81,900	0	4
All Fund Expenses	Total Expenditures/Appropriations		13,763,405	14,659,734	15,052,305
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,763,405	14,659,734	15,052,305

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	498,203	520,950	520,950	283,907
	Repayment of Debt	4	4	4	0
Restricted for General Operating Budget	Capital Reserve	1,923,255	1,923,255	1,522,077	1,303,637
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	150,000	150,000	150,000
	Legal Reserve	1,032,687	891,837	394,735	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	34,478	45,501	45,501
Scholarship Fund		0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,217	\$16,451	\$18,817	\$18,507	\$18,437
Total Classroom Instruction	\$10,057	\$10,184	\$11,465	\$11,136	\$11,013
Classroom-Salaries and Benefits	\$9,679	\$9,824	\$11,064	\$10,697	\$10,695
Classroom-General Supplies and Textbooks	\$219	\$236	\$214	\$236	\$110
Classroom-Purchased Services	\$159	\$124	\$187	\$203	\$209
Total Support Services	\$2,549	\$2,266	\$2,976	\$2,744	\$2,854
Support Services-Salaries and Benefits	\$2,443	\$2,205	\$2,786	\$2,595	\$2,572
Total Administrative Costs	\$2,161	\$2,198	\$2,278	\$2,338	\$2,283
Administration Salaries and Benefits	\$1,794	\$1,781	\$1,925	\$1,936	\$1,900
Total Operations and Maintenance of Plant	\$1,441	\$1,758	\$2,003	\$2,155	\$2,208
Operations and Maintenance-Salaries and Benefits	\$777	\$850	\$1,027	\$971	\$891
Board Contribution to Food Services	\$0	\$12	\$21	\$44	\$42
Total Extracurricular Costs	\$4	\$31	\$73	\$72	\$16
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$52	\$77	\$44	\$80	\$64
Employee Benefits as a percentage of salaries*	27.60%	27.27%	27.50%	27.79%	31.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service agreement to provide 2 Class II officers for law enforcement in both elementary schools	0
	Snow removal with Fairfield Municipality and fuel for district vehicles	0
Purchasing	The district participates in the NJACES energy cooperative to procure competitive pricing (gas/electric) services	0
Special Education Services	Essex County Commission for staff evaluations	0
Transportation Services, including Fuel	The district has a contract with Sussex Regional Cooperative for transportation services. The bus routes are tier to West Essex Regional School District and Special Education routes	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield	(A) General Fund School Levy	12,892,617
	(D) Total School Levy	12,892,617
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,197,117,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,799,190,880
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4033
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4033
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3394
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3394

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Job Title	Principal
	Job Title II	Director of Curr/Inst
	Base Annual Salary Amount	\$159,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,936
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Lump Sum payout of not to exceed \$16,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Added to sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure	
Dr. Michael Trabucco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	None Reported	
	Additional Comment 2	None Reported	
	Additional Comment 3	None Reported	
	Dr. Susan Ciccotelli	Job Title	Superintendent
		Job Title II	n/a
Base Annual Salary Amount		\$201,739	
Full-Time Equivalent (FTE)		1.0	
Shared with Another District?		N	
Shared County		None Reported	
Shared District		None Reported	
Job Title Other District		None Reported	
Member of Collective Bargaining Unit (CBU)?		N	
Beginning Date of Contract		07/19/19	
End Date of Contract		06/30/24	
Contracted Number of Annual Work Days		240	
Contracted Number of Annual Vacation Days		25	
Contracted Number of Annual Sick Days		12	
Contracted Number of Annual Personal Days		5	
Contracted Number of Annual Consulting Days		0	
Number of Other Contracted Non-Working Days		0	
Description of Other Contracted Non-Working Days	None Reported		

Employee Contract List for District

Name	Category	Measure
Dr. Susan Ciccotelli	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout pursuant to contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	used converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. John Porcino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,936
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at per diem \$80.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Michael Ludwig	Job Title	Information Technology
	Job Title II	Technology Network
	Base Annual Salary Amount	\$103,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,448
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement	

Employee Contract List for District

Name	Category	Measure
Mr. Michael Ludwig	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Ray Santana	Job Title	Principal
	Job Title II	n/a
	Base Annual Salary Amount	\$146,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Ray Santana	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carry over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Kathleen Marano	Job Title	Business Administrator
	Job Title II	Interim Business Adin
	Base Annual Salary Amount	\$124,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Kathleen Marano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Ms. Kathryn Festa	Job Title
Job Title II		Confidential Secretary
Base Annual Salary Amount		\$86,261
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/22
End Date of Contract		06/30/23
Contracted Number of Annual Work Days		240
Contracted Number of Annual Vacation Days		25
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Kathryn Festa	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$80 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Meghan Cafone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$121,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,00 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carry over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported