

| ENROLLMENT CATEGORIES | 10-15-2013 ACTUAL | 10-15-2014 ACTUAL | 10-15-2015 ESTIMATE |
|---|----------------------|----------------------|------------------------|
| Pupils On Roll Regular Full-Time | 583.0 | 539.0 | 530.0 |
| Pupils On Roll Special Ed Full-Time | 61.0 | 84.0 | 87.0 |
| Pupils On Roll SUBTOTAL | 644.0 | 623.0 | 617.0 |
| Pupils in Private School Placements | 5.0 | 2.0 | 5.0 |
| Pupils Sent to Other Districts Special Ed | | 1.0 | 0.0 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 10,056,071 | 10,257,192 | 10,462,335 |
| Total Tuition | 10-1300 | 25,000 | 25,000 | 25,000 |
| Rents And Royalties | 10-1910 | 30,329 | 31,076 | 32,630 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 9,244 | 2,000 | 475 |
| Subtotal - Revenues From Local Sources | | 10,120,644 | 10,315,268 | 10,520,440 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 17,428 | 17,428 | 17,428 |
| Extraordinary Aid | 10-3131 | 147,728 | 33,740 | 138,542 |
| Categorical Special Education Aid | 10-3132 | 268,309 | 268,309 | 268,309 |
| Categorical Security Aid | 10-3177 | 11,083 | 11,083 | 11,083 |
| Adjustment Aid | 10-3178 | 1 | 0 | 0 |
| Other State Aids | 10-3XXX | 0 | 12,521 | 12,521 |
| Subtotal - Revenues From State Sources | | 444,549 | 343,081 | 447,883 |
| Budgeted Fund Balance - Operating Budget | | | | |
| | 10-303 | 0 | 120,803 | 31,677 |
| Adjustment For Prior Year Encumbrances | | 0 | 73,612 | 0 |
| Actual Revenues (Over)/Under Expenditures | | 154,370 | 0 | 0 |
| Total Operating Budget | | 10,719,563 | 10,852,764 | 11,000,000 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 1,284 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 1,284 | 0 | 0 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 11,035 | 0 | 0 |
| Title II | 20-4451-4455 | 8,722 | 8,818 | 9,000 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 140,691 | 144,997 | 136,000 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Total Revenues From Federal Sources | | 160,448 | 153,815 | 145,000 |
| Total Grants And Entitlements | | 161,732 | 153,815 | 145,000 |
| | | | | |
| Repayment of Debt: | | | | |
| | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 142,873 | 142,867 | 147,447 |
| Total Revenues From Local Sources | | 142,873 | 142,867 | 147,447 |
| Total Local Repayment Of Debt | | 142,873 | 142,867 | 147,447 |
| Total Repayment Of Debt | | 142,873 | 142,867 | 147,447 |
| Total Revenues/Sources | | 11,024,168 | 11,149,446 | 11,292,447 |
| Total Revenues/Sources Net of Transfers | | 11,024,168 | 11,149,446 | 11,292,447 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 3,689,574 | 3,754,631 | 3,301,955 |
| Special Education - Instruction | 11-2XX-100-XXX | 880,842 | 890,484 | 1,365,992 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 261,308 | 265,212 | 264,181 |
| Bilingual Education - Instruction | 11-240-100-XXX | 19,685 | 32,792 | 34,492 |
| Summer School | 11-422-XXX-XXX | 65,500 | 66,000 | 60,179 |
| Other Supplemental/At-Risk Programs | 11-424-XXX-XXX | 0 | 60,178 | 62,083 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 302,446 | 98,447 | 242,315 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 177,189 | 178,704 | 156,515 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 143,509 | 120,513 | 141,534 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 358,486 | 338,715 | 233,649 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 0 | 49,256 | 50,874 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 274,484 | 290,459 | 320,794 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 188,417 | 197,569 | 245,281 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 25,918 | 56,958 | 36,300 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 369,016 | 375,481 | 362,128 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 349,325 | 379,373 | 369,814 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 178,320 | 193,678 | 188,162 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 792,917 | 817,940 | 834,178 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 671,582 | 651,061 | 531,786 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 1,933,705 | 1,905,399 | 2,168,302 |
| Total Undistributed Expenditures | | 5,765,314 | 5,653,553 | 5,881,632 |
| Total General Current Expense | | 10,682,223 | 10,722,850 | 10,970,514 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 25,485 | 118,059 | 17,631 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 11,855 | 11,855 | 11,855 |

| Budget Category | Account | 2013-14 Actual | 2014-15 Revised | 2015-16 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Total Capital Outlay | | 37,340 | 129,914 | 29,486 |
| General Fund Grand Total | | 10,719,563 | 10,852,764 | 11,000,000 |
| | | | | |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 1,284 | 0 | 0 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 11,035 | 0 | 0 |
| Title II | 20-XXX-XXX-XXX | 8,722 | 8,818 | 9,000 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 140,691 | 144,997 | 136,000 |
| Total Federal Projects | 20-XXX-XXX-XXX | 160,448 | 153,815 | 145,000 |
| Total Special Revenue Funds | | 161,732 | 153,815 | 145,000 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 142,873 | 142,867 | 147,447 |
| Total Debt Service Funds | | 142,873 | 142,867 | 147,447 |
| Total Expenditures/Appropriations | | 11,024,168 | 11,149,446 | 11,292,447 |
| Total Expenditures Net of Transfers | | 11,024,168 | 11,149,446 | 11,292,447 |

| Budget Category | Audited Balance 6-30-2013 | Audited Balance 6-30-2014 | Estimated Balance 6-30-2015 | Estimated Balance 6-30-2016 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 250,000 | 251,526 | 251,526 | 250,000 |
| --Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 256,422 | 256,161 | 256,161 | 256,161 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 349,120 | 150,954 | 30,151 | 0 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2012-13 Actual Costs | 2013-14 Actual Costs | 2014-15 Original Budget | 2014-15 Revised Budget | 2015-16 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,039 | \$15,093 | \$15,003 | \$16,082 | \$16,605 |
| Total Classroom Instruction | \$8,917 | \$9,768 | \$9,648 | \$10,280 | \$10,664 |
| Classroom-Salaries and Benefits | \$8,404 | \$9,246 | \$9,162 | \$9,636 | \$10,087 |
| Classroom-General Supplies and Textbooks | \$331 | \$350 | \$220 | \$357 | \$343 |
| Classroom-Purchased Services | \$181 | \$172 | \$266 | \$287 | \$233 |
| Total Support Services | \$2,174 | \$2,198 | \$2,132 | \$2,370 | \$2,411 |
| Support Services-Salaries and Benefits | \$1,607 | \$1,666 | \$1,575 | \$1,763 | \$2,047 |
| Total Administrative Costs | \$1,566 | \$1,719 | \$1,767 | \$1,862 | \$1,862 |
| Administration Salaries and Benefits | \$1,277 | \$1,415 | \$1,493 | \$1,525 | \$1,548 |
| Total Operations and Maintenance of Plant | \$1,366 | \$1,388 | \$1,369 | \$1,478 | \$1,568 |
| Operations and Maintenance-Salaries and Benefits | \$645 | \$677 | \$726 | \$743 | \$902 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Equipment Costs | \$61 | \$40 | \$178 | \$190 | \$29 |
| Legal Costs | \$72 | \$55 | \$68 | \$73 | \$50 |
| Employee Benefits as a percentage of salaries* | 29.93% | 29.82% | 32.22% | 28.61% | 31.49% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Item | Line Number | Source | Amount | Explanation |
|------|-------------|-----------|--------|---|
| 1 | 500 | State Aid | 12,521 | PARCC Readiness at \$6,260.50 per building. (we have 2 schools) |

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|--|-------------------------|
| Others | <p>The Fairfield Board of Education and the Township of Fairfield have, for many years, helped each other hand in hand to accomplish various similar duties: lawn cutting, ball field maintenance, field cutting, snow plowing, putting down ice melt, and having school district trucks and mechanical equipment serviced by the town garage, all resulting in reduced costs to the district. In turn, the Board of Education allows the Township Recreation Commission to utilize its baseball fields and other amenities at no cost. The Board and Township also bulk bid the garbage removal at all schools. The Board also shares teacher professional development with the a??West Essex Consortiuma?? which includes the a??sending districtsa?? of the West Essex Regional High School; Roseland, North Caldwell, Essex Fells, and of course, Fairfield. The Board also participates in the NJACES natural gas and electrical co-op with over 300 other NJ school districts, also participates in the ACT telecommunications bulk-bid, and participates in the Federal E-Rate Program.</p> | 0 |

| | |
|--|---------------|
| | |
| A. Estimated 15-16 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 10,462,335 |
| (B) Estimated Net Taxable Valuation (as of 10/01/14) | 2,629,496,403 |
| (C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100 | 0.3979 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 10,609,782 |
| (E) Estimated Net Taxable Valuation (as of 10/01/14) | 2,629,496,403 |
| (F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100 | 0.4035 |
| ----- | |
| B. Estimated 15-16 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 10,462,335 |
| (H) Estimated Equalized Valuation (as of 10/01/14) | 2,632,646,696 |
| (I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.3974 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 10,609,782 |
| (K) Estimated Equalized Valuation (as of 10/01/14) | 2,632,646,696 |
| (L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100 | 0.4030 |
| ----- | |

NAME=Dr. Michael Trabucco

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Principal |
| Job Title II | None |
| Base Annual Salary Amount | \$125,972 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At Retirement only from District |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | x |
| Contractual Post-Employment Benefit Description of Payout of Personal days | x |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |

NAME=Dr. Michael Trabucco

| CATEGORY | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Mr. John Smatla

| CATEGORY | MEASURE |
|---|-----------|
| Job Title | Principal |
| Job Title II | None |
| Base Annual Salary Amount | \$130,147 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 07/31/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |

NAME=Mr. John Smatla

| CATEGORY | MEASURE |
|---|----------------------------------|
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At Retirement only from District |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | x |
| Contractual Post-Employment Benefit Description of Payout of Personal days | x |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Mr. William Stepka

| CATEGORY | MEASURE |
|----------------------------|------------------------|
| Job Title | Business Administrator |
| Job Title II | Board Secretary |
| Base Annual Salary Amount | \$124,500 |
| Full-Time Equivalent (FTE) | 1.0 |

NAME=Mr. William Stepka

| CATEGORY | MEASURE |
|---|----------------------------------|
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$1,300 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,500 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At Retirement only from District |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | x |
| Contractual Post-Employment Benefit Description of Payout of Personal days | x |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

NAME=Mr. William Stepka

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Mrs. Erica Cerelli-Levine

| CATEGORY | MEASURE |
|--|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | CST Supervisor |
| Base Annual Salary Amount | \$87,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |

NAME=Mrs. Erica Cerelli-Levine

| CATEGORY | MEASURE |
|---|----------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At Retirement only from District |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | x |
| Contractual Post-Employment Benefit Description of Payout of Personal days | x |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Mrs. Sonal Chauhan

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Information Technology |
| Job Title II | IT Supervisor |
| Base Annual Salary Amount | \$82,473 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

NAME=Mrs. Sonal Chauhan

| CATEGORY | MEASURE |
|---|------------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/14 |
| End Date of Contract | 06/30/15 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 0 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 0 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | 0 |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

NAME=Mrs. Sonal Chauhan

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Ms. Susan Ciccotelli

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Superintendent |
| Job Title II | None |
| Base Annual Salary Amount | \$134,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 08/01/13 |
| End Date of Contract | 06/30/17 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 5 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 10 |
| Description of Other Contracted Non-Working Days | Federal Holidays |
| Total Allowances Amount | \$3,500 |
| Total Bonuses Amount | \$15,625 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,000 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At Retirement only from District |

NAME=Ms. Susan Ciccotelli

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days | x |
| Contractual Post-Employment Benefit Description of Payout of Personal days | x |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |